

Project Budget (Required)		
Housing Fund	Grizzlies Community Action Partn	
Expenses	Total Project Expenses	Amount Requested from
Salary and Benefits	\$50,000	\$50,000
Contract Services	\$ -	\$ -
Occupancy (rent, utilities)	\$ -	\$ -
Training & Professional Development	\$ -	\$ -
Insurance	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$50,000	\$50,000
Supplies	\$ -	\$ -
Printing, Copying & Mailing	\$25,000	\$25,000
Evaluation	\$ -	\$ -
Marketing	\$ -	\$ -
Conferences, meetings	\$ -	\$ -
Administration	\$75,000	\$75,000
*Other - _____	\$ -	\$ -
*Other - _____	\$ -	\$ -
TOTAL EXPENSES	\$200,000	\$200,000
Revenues	Committed	Pending
Contributions, Gifts		
Local Government	\$202,209	\$ -
State Government	\$3,396,996	\$ -
Federal Government	\$6,248,345	\$ -
Individuals	\$258,273	\$ -
Other - _____	\$633,500	\$ -
Other - _____	\$ -	\$ -
Other - _____	\$ -	\$ -
Other - _____	\$ -	\$ -

\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
<i>Membership Income</i>	
<i>Program Service Fees</i>	\$133,973
<i>Products</i>	\$ -
<i>Raising Events (net)</i>	\$ -
<i>Investment Income</i>	\$503
<i>In-Kind Support</i>	\$ -
	\$184,884
<i>TOTAL REVENUES</i>	\$11,058,683.00
*Please specify for contributions over	