

| Project Budget (Required) | | |
|--|-------------------------|-------------------------|
| Housing Fund (Prairies Community Action Partner) | | |
| Expenses | Total Project Expenses | Requested from |
| Salary and Benefits | \$50,000 | \$50,000 |
| Contract Services | \$ - | \$ - |
| Occupancy (rent, utilities) | \$ - | \$ - |
| Training & Professional Development | \$ - | \$ - |
| Insurance | \$ - | \$ - |
| Travel | \$ - | \$ - |
| Equipment | \$50,000 | \$50,000 |
| Supplies | \$ - | \$ - |
| Printing, Copying & Distribution | \$25,000 | \$25,000 |
| Evaluation | \$ - | \$ - |
| Marketing | \$ - | \$ - |
| Conferences, meetings | \$ - | \$ - |
| Administration | \$75,000 | \$75,000 |
| *Other - _____ | \$ - | \$ - |
| *Other - _____ | \$ - | \$ - |
| TOTAL EXPENSES | <u>\$200,000</u> | <u>\$200,000</u> |
| Revenues | Committed | Pending |
| Contributions, Gifts | | |
| Local Government | \$202,209 | \$ - |
| State Government | \$3,396,996 | \$ - |
| Federal Government | \$6,248,345 | \$ - |
| Individuals | \$258,273 | \$ - |
| Other - _____ | \$633,500 | \$ - |
| Other - _____ | \$ - | \$ - |
| Other - _____ | \$ - | \$ - |
| Other - _____ | \$ - | \$ - |

| | | |
|--|-------------------------------|--------------------|
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Membership Income | \$ - | \$ - |
| Program Service Fees | \$133,973 | \$ - |
| Products | \$ - | \$ - |
| Raising Events (net) | \$ - | \$ - |
| Investment Income | \$503 | \$ - |
| In-Kind Support | \$ - | \$ - |
| | \$184,884 | \$ - |
| TOTAL REVENUES | <u>\$11,058,683.00</u> | <u>\$ -</u> |
| *Please specify for contributions over | | |